

## Instructions

**Volumes of NYC Tab** - Use the information in the Volumes of NYC Tab to inform your determination of the appropriate quantities in your Prices & Costs.

**Prices & Cost Tab** - Fill in your Unit Prices remembering that you may offer BOE in NYC prices that are less than those you submitted to OGS on your Price Sheet.

**Subcontractor Tab** - Fill in all required information on the Subcontractor Tab for each and every subcontractor you are proposing to use.

## NYC Volumes

<b>Volumetric Data Description</b>	<b>New York City Current Typical</b>	<b>New York City High-end</b>
Number of Registered Voters	4,119,923	4,614,932
Number of Board Staff	325	
Number of Voting Machine Technicians	75	
Number of Active Pollsites	1,350	
Number of Voting Machine Facilities	5	
Number of Election Districts	6,111	6,300
Number of Pollworkers Needed for Election	30,000	36,622
Number of Potential Pollworkers Scheduled for Training	67,000	
Number of Pollworkers that Attend Training	30,000	
Current Number of Training Classes per Election	1,500	
Current Length of Each Training Season (in weeks)	6	
Current Length of Training Class (in hours)	3	
Current Number of Training Locations	61	
Class Size (Current Number of Pollworker Per Class - increases as election approaches)	62	150
Ballot Styles (not including rotation or language versions)	934	6,111
Number of Parties (in General Election, parties go across columns. In Primary Election, parties have separate ballots. There are five (5) parties in NY State at present. There can also be a varying number of independent bodies in a General Election.)	12	
Number of Candidates Filed	17,000	25,000
Number of Offices	40	59
Number of Contests	2,000	6,111
Number of Proposals per Election	6	
Number of Currently Required Languages in Text	4	
Number of Currently Required Languages in Audio	5	
Voter Turn-out	30%	50%

Ballot Kinds - Machine, Standby (Emergency, Avidavit), Absentee Military /Special, Federal, and Presidential Ballots



Lot 1 ITEMS	Unit Price	Unit Price Per Day	Unit Price Per Hour	Qty	Extended Amount
<b>Voting Systems</b>					
DRE					
Scanner for Paper No Larger Than 8 ½" x 11"					
Scanner for Paper Larger Than 8 ½" x 11" Bidder to provide each paper size option and price the same					
Accessible Voting Devices					
Demonstrator/Training Voting Equipment					
Laptops/Computers					
Smart Card Read/Writers					
Uninterruptible Power Supplies					
Battery (Per SBOE Regulations)					
Extended Life Battery (16 hours)					
Other Ancillary Equipment (Specify)					
<b>Accessories</b>					
Head Phones					
Sip & Puff Devices					
Rocker Paddles					
Accessible Keyboards					
Other Accessibility Devices (Specify)					
Ballot Access Cards					
Voting Booths					
Privacy Screens					
Ballot Boxes (spares)					
Tables					
Keys					
Power Cords					
Extension Cords					
Other Accessories (specify)					
<b>Election Day Supplies &amp; Consumables</b>					
Report Paper Rolls					
VVPAT Paper Rolls					
Printer Ink/Toner					
Sip and Puff Straws					
Sip & Puff Filters					
Head Phone Ear covers					
Privacy Sleeves					
Paper Ballots					
Other Consumables (specify)					
<b>Election Management System (EMS)</b>					
Server					
Server Backup Device					
Smart Card Read/Writers					
Portable Memory Devices (PMDs) (spares)					
PMD Read/Writer					
UPS Backup Device					

Lot 1 ITEMS	Unit Price	Unit Price Per Day	Unit Price Per Hour	Qty	Extended Amount
Printers					
Cables					
Laptops/Computers					
Other Hardware (Specify)					
EMS Software License - Individual/Named User					
EMS Software License - Concurrent Users					
EMS Software License - Processing Capacity					
Other Software (Specify)					
<b>Pollworker Training</b>					
Classes for Board Trainers					
Classes for Pollworkers					
Pollworker Training Materials					
<b>Staff Training</b>					
Classes for EMS Technical Staff					
Classes of EMS End Users					
Classes for VMTs					
Classes for Additional Board Staff					
<b>Hardware and Software Modifications</b>					
Planning and Design					
Development Work					
Testing					
<b>Development and Implementation Services</b>					
(Interface with County Systems, Audio Ballot Production, Pollworker Training Program, Voter Education Program, Procedures)					
Planning and Design					
Development Work					
Material Production					
Testing					
<b>Onsite Support Per Election</b>					
Pre-Election EMS Support					
Pre-Election Voting Equipment					
Election Day					
Election Day VMTs					
Election Day BOE Call Center					
Canvass/Recanvass EMS					
Post Election Voting Equipment					
<b>Acceptance Testing Support</b>					
Voting System Equipment					
EMS					
<b>Pollsite Surveys</b>					
<b>Voting Machine Facility Assessment &amp; Specifications</b>					
<b>Total Cost</b>					